

## 2015-2016 Pupil Premium Spend Plan

In 2015-2016 the school was allocated £165,090 to enhance the well-being and learning experiences of our Pupil Premium pupils.

Number of pupils and Pupil Premium grant (PPG) received	
Total number of pupils on roll (Rec-Year 6)	420
Number of pupils benefitting from PPG	116
PPG received (Rec-Year 6)	£161,040
Number of pupils benefitting from Early Years PPG	13
Early Years PPG	£3,323
Total amount of PPG received	£165,090

This year we intend to continue to close the gap between pupil premium and non-pupil premium pupils and raise attainment and aspirations for all pupils by spending the grant on the following resources:

Resource/project	Cost	Objective
Role of Inclusion Leader	£43,466	To provide outstanding provision for individual pupil premium pupils across the school by measuring impact, closely monitoring data and managing support
Parent support worker	£19,509	To provide support for identified children and families
Inclusion support assistant	£13,926	To support individual children with identified need
Provide subsidy for school trips and residential visit	£4,000	Ensure all eligible pupils have access to school trips to provide enrichment and opportunity to experience outdoor and adventurous learning
Facilitate 3 classes in Year 6 using Assistant Head Teachers for English and maths	£17,292	To continue to close the gap between pupil premium and non-pupil premium pupils and to raise attainment of all pupils in English and maths
Facilitate 3 classes in Year 6 using class teacher in the afternoons	£13,505	To continue to close the gap between pupil premium and non-pupil premium pupils and to raise attainment of all pupils
Provide Phonics intervention for Year 2 pupils in Summer Term	£2,304	To support pupils who did not meet the Phonics threshold in Year 1 to achieve Stage 5 Phonics
Provide interventions for pupil premium Foundation Stage pupils	£5,091	Teacher to provide support for pupil premium Nursery and Reception pupils 1 day a week for 2 terms
Provide interventions for Reception and Year 2 in Summer Term	£7,417	Teacher to provide support for pupil premium pupils in Reception class 1 day a week and Year 2 one day a week, during the Summer Term
Provide 1.5 days per week for Key Stage 1 interventions	£7,899	Teacher to provide support for pupil premium pupils across Key Stage 1 one and a half days a

		week for 2 terms
Provide 2 days per week for Key Stage 2 interventions	£4,172	Teaching assistant to provide support for pupil premium pupils across Key Stage 2, two days a week for 2 terms
Additional teaching assistant support to deliver daily reading in Key Stage 1 and Key Stage 2	£22,912	To ensure all children read daily to an adult in Key Stage 1 and Year 3. To provide additional support in Years 4, 5 and 6 for 5 hours a day to teach pupil premium pupils
Homework club/Breakfast club resources	£590	To provide support with homework and breakfast for identified pupils
Music teacher (1 day a week)	£5,800	To provide and develop music therapy for individual identified pupils and to develop a school orchestra by teaching pupils to play a musical instrument
Dance teacher (2 day a week)	£4,400	To provide dance lessons, a dance after school club and provide pupils with the opportunity to perform on stage for an audience
Bee Active playground activity leaders	£5,300	To provide fun, challenging alternative playground activities for health and behaviour focus
Training/Conferences	£600	To professionally develop staff in providing outstanding provision and outcomes for pupil premium pupils
Speech and language training	£1,000	To professionally develop staff to provide early interventions in speech and language
School counsellor from Younger Minds	£400	To support mental well-being of identified pupils
Extra teacher for 2 days a week to support in Year 5 (Summer Term)	£2,695	To accelerate learning and close the gap between pupil premium and non-pupil premium in reading; phonics, fluency and comprehension
Purchase of classical reading material for each class teacher to share with their class	£200	To develop a love of reading and to widen the reading experience of all pupils
Purchase of musical instruments for more able pupils	£500	More able pupil premium pupils in year 4 to learn to read music and play a musical instrument
Specific resources provided to support individual pupils identified needs	£1,600	To provide essentials that are needed to support and enrich individual vulnerable pupils